

CHARTER SCHOOL Heritage Elementary School
Charter Name

d.b.a. (as applicable)

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was
Proposed July 3, 2018
Adopted July 13, 2018
Revised _____
Date

_____	_____
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SIGNED	TITLE

COUNTY Maricopa CTDS NUMBER 078985000

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>6,797,607</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
Local	1000	\$	<u>125,229</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>6,628,479</u>
Federal	4000	\$	<u>873,625</u>
TOTAL		\$	<u>7,627,333</u>

Charter School Contact Employee: William Rubasch
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The FY 2019 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by July 15, 2018
Type the Date as MM/DD/YYYY

School Official Signature

William Rubasch
School Official (Typed Name)

School Official Signature

Jaquelyn Trujillo-Watins
School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>38,423</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>32,899</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>5,524</u>
4. Percentage increase		<u>16.8%</u>

Comments on Average Salary Calculation (Optional):
